

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,267.42	\$2,135.42	1	63,902.29	\$44,899.69	15	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	4,022.60	\$22,109.85	5	93,998.30	\$123,041.28	73	\$146,307.09	84.10%
Residential Home Energy Services - RCS	0.00	\$1,375.00	6	0.00	\$17,075.00	62	\$18,718.85	91.22%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,232.00	\$535.00	2	9,215.80	\$5,680.50	7	\$0.00	0.00%
Residential Consumer Products	239.00	\$32.50	1	15,231.00	\$4,480.00	26	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	482.40	\$44.16	4	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$3,070.31	3	\$0.00	0.00%
Res Subtotal	7,761.02	\$26,222.77	16.00	182,829.79	\$198,290.94	190	\$165,025.94	
Res % of Total	43.76%	87.96%	69.57%	90.95%	95.03%	91.35%	56.96%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	2,992.00	\$1,216.82	3	\$40,789.80	2.98%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	2,992.00	\$1,216.82	3	\$40,789.80	
LI % of Total	0.00%	0.00%	0.00%	1.49%	0.58%	1.44%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,536.51	\$650.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$716.00	1	\$44,815.58	1.60%
C&I Existing Building Retrofit - Municipal	8,464.89	\$3,380.79	2	8,464.89	\$5,685.79	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$1,425.00	1	\$39,091.32	3.65%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,509.04	\$208.00	5	5,198.42	\$676.00	8	\$0.00	0.00%
C&I Subtotal	9,973.93	\$3,588.79	7.00	15,199.82	\$9,152.79	15	\$83,906.89	
C&I % of Total	56.24%	12.04%	30.43%	7.56%	4.39%	7.21%	28.96%	
Total	17,734.95	\$29,811.56	23	201,021.61	\$208,660.55	208	\$289,722.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.